

WHA Community Benefit Survey FY 2013 Financial Summary

Surveys representing 135 hospitals (100%)

Community Benefits	
Charity Care at Cost	\$328,529,991
Medicaid Shortfalls	\$967,736,397
Losses on Other Public Programs	\$45,335,076
Subsidized Health Services	\$102,086,775
Nursing Home Losses	\$12,993,798

Benefit Category	Participants or Units	
Community Health Improvement Services		
<i>Community Health Education</i>	5,749,667	\$32,127,428
<i>Community Based Clinical Services</i>	271,776	\$17,052,752
<i>Health Care Support Services</i>	627,114	\$19,602,492
<i>Social & Environmental Improvement Activities</i>	10,570	\$1,967,164
Total Community Health Improvement Services	6,659,127	\$70,749,836
Cash or In-Kind Donations	5,143,096	\$30,019,398
Loss on Health Professions Education/Workforce	54,910	\$193,512,637
Loss on Research	15,594	\$18,586,586
Community Building Activities	2,247,843	\$6,537,071
Community Benefit Operations	1,650,066	\$6,179,809

TOTAL COMMUNITY BENEFITS*	\$1,782,267,374
----------------------------------	------------------------

* WHA has elected to follow CHA Community Benefit Guidelines, which excludes Medicare shortfalls and bad debt expense from the community benefit calculation. The statewide estimate for Medicare shortfalls was \$1,085,936,499 and bad debt at cost was 275,827,750 using 2013 data.