

WHA Community Benefit Survey FY 2012 Financial Summary

Surveys representing 133 hospitals (100%)

Community Benefits

Charity Care at Cost	\$336,288,334
Medicaid Shortfalls	\$1,029,444,611
Losses on Other Public Programs	\$29,461,721
Subsidized Health Services	\$87,807,296
Nursing Home Losses	\$15,452,645

Benefit Category

Participants or Units

Community Health Improvement Services		
<i>Community Health Education</i>	6,547,197	\$30,579,558
<i>Community Based Clinical Services</i>	427,103	\$17,539,996
<i>Health Care Support Services</i>	696,627	\$23,422,827
<i>Social & Environmental Improvement Activities</i>	39,642	\$1,642,807
Total Community Health Improvement Services	7,710,569	\$73,185,188
Cash or In-Kind Donations	1,429,298	\$28,930,175
Loss on Health Professions Education/Workforce	62,670	\$213,289,074
Loss on Research	12,869	\$18,393,459
Community Building Activities	1,482,350	\$9,870,307
Community Benefit Operations	657,088	\$5,187,268

TOTAL COMMUNITY BENEFITS*

\$1,847,310,078

* WHA has elected to follow CHA Community Benefit Guidelines, which excludes Medicare shortfalls and bad debt expense from the community benefit calculation. The statewide estimate for Medicare shortfalls was \$1,144,528,822 and bad debt at cost was 269,828,173 using 2012 data.